

**GENERAL APPROPRIATIONS RESOLUTION
FOR ADOPTION
BY
THE BOARD OF EDUCATION OF
RICHMOND COMMUNITY SCHOOLS**

RESOLVED, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2021/2022;
an action to make appropriations; to provide for the expenditure of the appropriations;
and provide for the disposition of income received by Richmond Community Schools.

BE IT FURTHER RESOLVED, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2021/2022 is as follows:

	6/28/2021 Original Budget 2021/2022
Revenue:	
Local Revenue	\$ 3,233,110
State Revenue	\$ 11,452,933
Federal Revenue	\$ 2,228,987
Interdistrict Sources	\$ 710,100
Transfers/Fund Modification	\$ -
Total Revenue	\$ 17,625,130
 Projected Fund Balance, July 1, 2021	 \$ 822,697
Appropriated to/(from) Fund Balance	\$ 20,110
Projected Fund Balance, July 1, 2022	\$ 842,807
 Appropriated (to)/from Fund Balance	 \$ (20,110)
Total available to appropriate	\$ 17,605,020

BE IT FURTHER RESOLVED, that the 17.9244 mills be levied on non-homestead property for operating purposes and that \$17,605,020 for 2021/2022 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/28/2021 Original Budget 2021/2022
<u>Expenditures:</u>	
Instruction:	
Basic Programs	\$ 8,406,959
Added Needs	\$ 1,863,701
Support Services:	
Pupil	\$ 1,287,075
Instructional Staff	\$ 836,827
General Administration	\$ 483,842
School Administration	\$ 1,235,003
Business	\$ 550,982
Operation & Maintenance of Plant	\$ 1,487,899
Pupil Transportation	\$ 796,026
Central	\$ 537,077
Community Services	\$ 119,629
Outgoing Transfers and Other Transactions	\$ -
Total Appropriated	\$ 17,605,020

FURTHER RESOLVED, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect July 1, 2021.